

**PROVINCIAL
STATISTICAL ECONOMICS RESEARCH**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
P&D Department (On-Going Schemes)																	
925	Establishment of Section "Vision 2015"	Karachi	Approved	25.000				3.000		2.000			15.000	15.000		29%	73%
926	Establishment of Economic Appraisal Section	Karachi	Approved	9.508				3.000		4.000			3.000	3.000		42%	73%
927	Establishment of World Trade Organization Cell (WTO Cell)	Karachi	Approved	21.233				1.500		1.500			8.116	8.116			33%
928	Strengthening and improvement of P&D Department.	Karachi	Approved	18.000		15.000				15.000			3.000	3.000		83%	100%
Total P&D Department (On-Going)				73.741	0	15.000	0	7.500	0	22.500	0	0	29.116	29.116	0		
(New Scheme)																	
929	Block Allocation for research trainings furnishing and equipping of SRPO / Research and training wing of P&D Department	Sindh	Un-Approved	10.000									5.000	5.000			
930	Public Sector Capacity Building Project (PSCBP) Sindh Component World Bank IDA Credit Funded.	Sindh	Un-Approved	51.216									2.000	2.000			4%
931	Research and Development Studies.	Sindh	Un-Approved										12.000	12.000			
Total New Scheme				61.216	0	0	0	0	0	0	0	0	19.000	19.000	0		
Total P&D Department				134.957	0	15.000	0	7.500	0	22.500	0	0	48.116	48.116	0		
Bureau of Statistic (New Schemes)																	
932	Updating of Human Rural Settlement (HRS) Survey in Sindh.	Sindh	Approved	10.335									2.057	2.057			20%
933	Establishment of regional accounts section.	Karachi	Approved	3.329									1.000	1.000			33%
Total Bureau of Statistic				13.664	0	0	0	0	0	0	0	0	3.057	3.057	0		
Finance Department (On-Going Scheme)																	
934	Programme support Unit, Sindh, Devolved Social Services Programme. (DSSP).	Karachi	Approved	817.718	514.200	10.575		144.699	121.000	155.274	121.000		24.307	24.307	121.000	37%	33%

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Total Finance Department (On-Going)				817.718	514.200	10.575	0	144.699	121.000	155.274	121.000	0	24.307	24.307	121.000			

**Finance Department
(New Schemes)**

935	H.R Development through. Capacity Building for officers/official of Finance Department Govt. of Sindh	Karachi	Un-approved										15.000	15.000			
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Total Finance (New Schemes)				0	0	0	0	0	0	0	0	0	15.000	15.000	0		
Total Finance Department				817.718	514.200	10.575	0	144.699	121.000	155.274	121.000	0	39.307	39.307	121.000		

**Excise & Taxation Department
(On-Going Schemes)**

936	Department of System for Computerization of Infra Structure Cess and Professional Taxation Karachi.	Karachi	Approved	16.948				5.000		5.000			5.000	5.000		29%	59%
937	Extension and re-juvention of computerization for Motor vehicle registration and Tax Collection system in Sindh.	Karachi	Approved					5.000		5.000			5.000	5.000		11%	22%

Total Excise & Taxation (On-Going)				16.948	0	0	0	10.000	0	10.000	0	0	10.000	10.000	0		
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**SGA & CD Department
(On-Going Schemes)**

938	Establishment of Provincial Public Safety and Police Complain Commission in Sindh.	Karachi	Approved	20.120									5.000	5.000		42%	52%
939	Computerization of enquires and Anti- Corruption Establishment.	Karachi	Approved	22.700				3.200		3.200			10.000	10.000		14%	58%

Total SGA & CD (On-Going)				42.820	0	0	0	3.200	0	3.200	0	0	15.000	15.000	0		
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**SGA & CD Department
(New Scheme)**

940	Implementation Capacity Building.	Karachi	Un-Approved	40.000									5.000	5.000			13%
Total SGA & CD (New Scheme)				40.000	0	0	0	0	0	0	0	0	5.000	5.000	0		
Total SGA & CD Department				82.820	0	0	0	3.200	0	3.200	0	0	20.000	20.000	0		

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Chief Minister's Inspection, Inquiries and Implementation Team (On-Going Scheme)																	
941	Consolidation of Inspection, Enquiries , Implementation and Monitoring of Chief Minister's Inspection, Enquiries and Implementation Team Sindh.	All District of Sindh	Approved	108.593				34.440		34.440			30.000	30.000		32%	64%
Total CMIT (On-Going)				108.593	0	0	0	34.440	0	34.440	0	0	30.000	30.000	0		
Board of Revenue (On-Going Schemes)																	
942	Extension of computerization Programme of Revenue Collection Assessment and Accounting System special emphasis on ownership title through revenue management information system (Revised).	Sindh	Approved	432.000				24.936		24.936			40.000	40.000		17%	83%
943	Presentation of record in Directorate of survey settlement & lands record by scanning Micro Filming processing cataloging and digitalization of maps.	Sindh	Approved	148.670				1.000		1.000			50.000	50.000		1%	34%
944	Automation of stamps and registration.	Karachi	Approved	21.000		0.587		10.000		10.587			10.000	10.000		50%	100%
Total Board of Revenue (On-Going)				601.670	0	0.587	0	35.936	0	36.523	0	0	100.000	100.000	0		
Board of Revenue New Schemes																	
945	Preservation of record Design, Development and Maintenance of Data Base (Web Based) System fro Mukhtiarkar Estate/District officers in Sindh	Sindh	Approved	51.153									20.000	20.000			
946	G.I.S based Digitalization of Maps of Dehs Talukas and Districts in Sindh and Set: of GIS monitoring Interpretation and Supervision units in each District of Sindh.	Sindh	Un-approved	25.000									5.000	5.000			20%
Total Board of Revenue New Schemes				76.153	0	0	0	0	0	0	0	0	25.000	25.000	0		
Total Board of Revenue				677.823	0	0.587	0	35.936	0	36.523	0	0	125.000	125.000	0		
Total Stat: and Eco: Research (on-Going)				1661.490	514.200	26.162	0	235.775	121.000	261.937	121.000	0	208.423	208.423	121.000		
Total Stat: and Eco: Research (New)				191.033	0	0	0	0	0	0	0	0	67.057	67.057	0		
Total Stat: and Eco: Research				1852.523	514.200	26.162	0	235.775	121.000	261.937	121.000	0	275.480	275.480	121.000		